Reference	Date	Strategic allocation	Project/Iniaitive	Project Lead	Project Cost		Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets	
							£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
							Shaw			Crompton			Shaw	Crompton	Shaw	Crompton
			Shaw & Crompton District Partnership 2016-17													
		Strategic allocation	**1. Councillor Budget 5k per Cllr**	**£ 30,000**	**Committed**		**Howard Sykes**	**Chris Gloster**	**Rod Blyth**	**Julia Turner**	**Diane Williamson**	**Dave Murphy**				
					£ 30,000.00											
1	Allocated	**Environmental Improvement Crompton ward £15,000**	Sponsored Grit Bin refill (Somerset Ave/Bedford Ave) based on 2016/16	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
1.1	Allocated		Sponsored grit bin inc refills (Newbarn Close/Manor Rd - 19.11.13) based on 2015/16	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
1.2	Allocated		Sponsored grit bin refills (Bedford Ave/Devon Close -14.12.12) based on 2015/16	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
1.3	Allocated		Sponsored grit bin at Foxhill, High Crompton (24.11.14). based on 2014/15	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
1.4	Allocated		Sponsored Grit Bins Park Cottages (refils) based on 2015/16	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
1.5	Allocated		Sponsored grit bin Somerset Ave/Surrey Ave	Crompton Cllrs	**£ 476.97**					£ 158.99	£ 158.99	£ 158.99				
1.6	Allocated		Summer/Winter planting tbc based on 2015/16 costs	All Cllrs	**£ 4,858.00**		£ 809.66	£ 809.66	£ 809.66	£ 809.66	£ 809.66	£ 809.66				
1.7		**Environmental Improvement Shaw ward £15,000**	Gazebo for Shaw/Crompton events	All Cllrs	**£ 510.84**		£ 85.14	£ 85.14	£ 85.14	£ 85.14	£ 85.14	£ 85.14				
1.8	08.09.16		Alison St blocked gulley (Craig Dale)	Crompton Cllrs	**£ 500.00**					£ 166.66	£ 166.67	£ 166.67				
1.9			Defib for St Andrews Church plus installation	All Cllrs	**£ 1,556.75**		£ 259.45	£ 259.45	£ 259.45	£ 259.45	£ 259.50	£ 259.45				
2			Bollards at Whitehead Street/Rochdale Road	Crompton Cllrs	**£ 2,100.00**					£ 700.00	£ 700.00	£ 700.00				
2.1	Allocated		Contribution to land scheme at Grasmere Rd	Crompton Cllrs	**£ 5,000.00**					£ 1,666.66	£ 1,666.66	£ 1,666.66				
2.2	Allocated		Contribution to options appriasal work for St Paul's church.	Shaw Cllrs	**£ 2,500.00**		£ 833.33	£ 833.33	£ 833.33							
2.3	14.11.16		No ball games signs x2 and fittings	Cllr Murphy	**£ 48.00**							£ 48.00				
			Total Councillor Budget		**£ 19,043.36**		**£ 1,987.58**	**£ 1,987.58**	**£ 1,987.58**	**£ 4,344.16**	**£ 4,344.22**	**£ 4,392.17**				
			Remaining		**£ 10,956.64**		**£ 3,012.42**	**£ 3,012.42**	**£ 3,012.42**	**£ 655.84**	**£ 655.78**	**£ 607.83**				
			2. Ward Budget 10k per ward	**£ 20,000**												
	Allocated	**Youth Work commission £20,000**	Commissioning of an additional youth work session per week, plus school holiday activities		**£ 20,000.00**								£ 10,000.00	£ 10,000.00		
	17.09.16															
			Total Ward Budget		**£ 20,000.00**											
			Remaining		**£ -**											
			3. Ward capital £10k per ward	**£ 20,000**												
	Allocated	**Environmental Improvement £20,000**	Thornham Rd speed reduction (indicative amounts) 06 07 2016	Crompton Cllrs	**£ 5,000.00**										£ 10,000.00	£ 10,000.00
			High Crompton Park refurbishment of six benches 02 11 16	Crompton Cllrs	**£ 2,115.00**											
			Clearance of alley to rear of the Big Lamp roundabout	Crompton Cllrs	**£ 975.00**											
			Total Capital Budget		**£ 8,090.00**		**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ 10,000.00**	**£ 10,000.00**	**£ 10,000.00**	**£ 10,000.00**
			Remaining Budget		**£ 11,910.00**											